Appendix 3: LIP Indicators/Targets
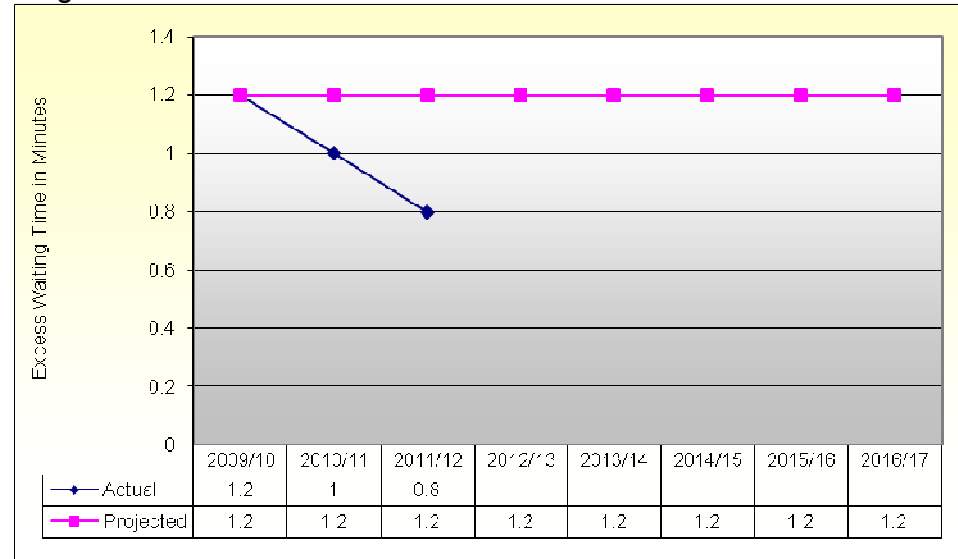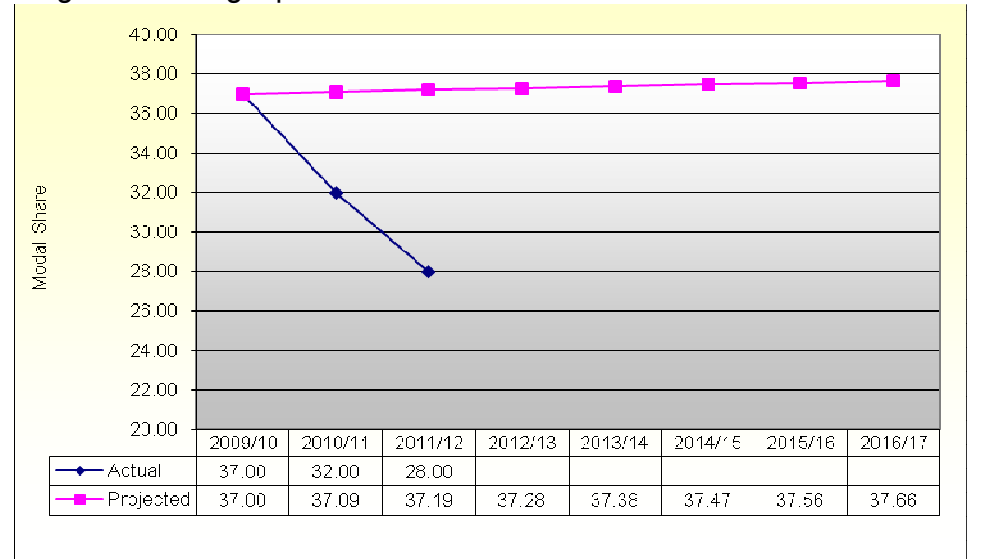
Category	Indicator/Target	Data Source/Monitoring	Delivery Plan Measures to Achieve Targets
Improving Connectivity and Tackling Congestion			
Core Target	1. Maintain bus excess wait time on high-frequency routes at 2009/10 levels (1.2 minutes) by 2017/18	• Quality of Service Indicators (TfL)	• Public transport initiatives • Smarter travel initiatives • Traffic/demand management measures
Improving Access for All			
Core Target	2. Increase the proportion of walking trips from 37% in 2009/10 to 38.5% in 2025/26 (37.7% in 2016/17) 3. Increase the proportion of cycling trips from 1% in 2009/10 to 4.3% in 2025/26 (2.4% in 2016/17)	• London Travel Demand Survey (TfL) • Manual and Automatic Traffic Counts (Borough)	• Cycling and walking measures • Safety and security measures • Highways/public realm enhancements
Improving Safety and Security			
Core Target	4. Reduce the number of people killed and seriously injured in road collisions by 40% by 2019/20 (27.3% by 2016/17) 5. Reduce the total number of road casualties by 40% by 2019/20 (28% by 2016/17)	• Modal Policy Unit (TfL) • STATS19 Database (Met Police)	• Cycling and walking measures • Safety and security measures • Traffic/demand management measures • Highways/public realm enhancements
Enhancing the Environment and Quality of Life			
Core Target	6. Reduce borough ground based transport CO_2 emissions by 45.3% by 2025 (24.3% by 2016)	• London Energy and Greenhouse Gas Inventory (GLA)	• Public transport initiatives • Cycling and walking measures • Smarter travel initiatives • Traffic/demand management measures
Improving Management and Maintenance of our Assets			
Core Target	7. Maintain the proportion of borough principal road in need of repair at 2009/10 levels (4.8%) by 2016/17	• Visual Inspection Data (LB Hammersmith & Fulham)	• Traffic/demand management measures • Highways/public realm enhancements

Target 1: Bus excess wait time

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Actual	1.2	1	0.8					
Projected	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2

Target 2: Walking trips mode share

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Actual	37.00	32.00	28.00					
Projected	37.00	37.09	37.19	37.28	37.38	37.47	37.56	37.66

Target 3: Cycling trips mode share

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Actual	1.00	1.00	1.00					
Projected	1.00	1.21	1.41	1.62	1.83	2.03	2.24	2.44
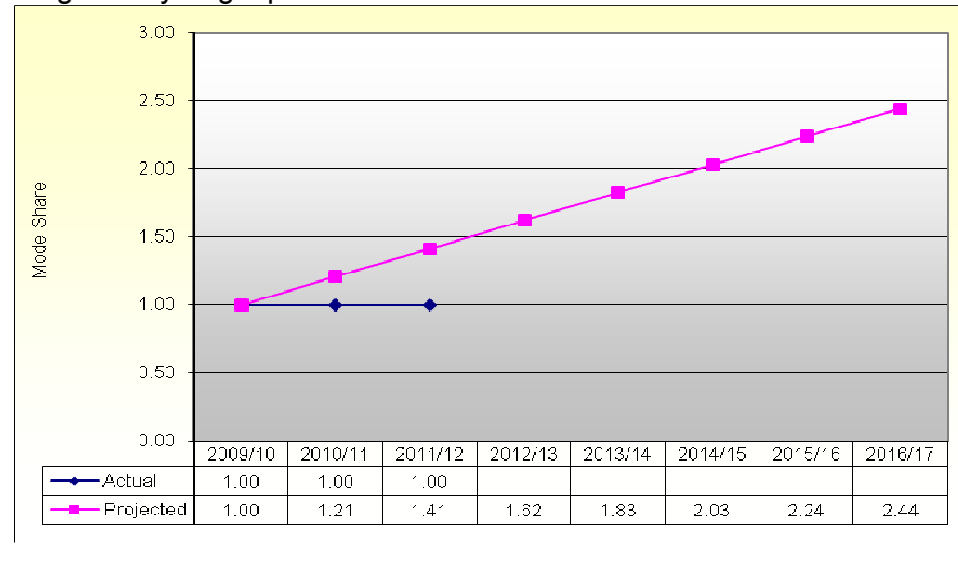
Target 4: Number of people killed or seriously injured (KSI)

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Actual	45	48	49	47				
40% Reduction	66	63	61	58	55	53	50	48
33% Reduction	66	64	62	59	57	55	53	51

Target 5: Total casualties

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Actual	524	545	607	576				
40% Reduction	650	624	598	572	546	520	494	468
33% Reduction	650	629	609	590	570	549	527	506

Target 6: Borough-wide ground based transport CO_2 emissions

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Actual	157.00	150.00	150.00						
Projected	157.00	151.62	146.24	141.14	136.22	131.47	127.29	123.10	118.92

Target 7: Proportion of borough principal road network in need of repair

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Actual	4.8	5.4	6.5					
Projected	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8